

INTEGRATED TRANSPORT

Programme Area: Your Travel Choice

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Public Transport	Primary Public Transport Corridor (Core Routes)	A range of measures which could include: provision of bus borders, new or refurbished bus shelters and the upgrading of existing signals or implementation of new traffic signals to facilitate bus priority.	220	
	Interchange Infrastructure Improvements/Bus Stop Improvements.	Improvements to interchanges and upgrading of bus stops and bus shelters using vandal-resistant "Spacemaster". Schemes prioritised annually in accordance with the approved assessment methodology.	50	
Walking and Cycling	'More Cycling' - Primary Cycle Network (PCN)	Implementation of a range of measures to improve cycling facilities on the PCN. Prioritisation as detailed in the Peterborough Cycle Network review.	120	
	Cycle Parking	Implementation of cycle parking infrastructure to reduce cycle theft and encourage cycling generally.	15	
	Small Walking Infrastructure Schemes	Installation of a Pedestrian Refuge and dropped kerbs on a route linking Thorpe Wood Business Park to Longthorpe (kerb realignment and bus boarders required).	100	
	Newark Avenue pedestrian crossing	Design and installation of a Zebra crossing on Newark Avenue between Rowan avenue and Nottingham Way, to provide a safe route for children attending Thomas Deacon Academy.	30	
	Dropped Kerb Programme	Continuation of a rolling programme to install dropped crossing points to improve accessibility to essential services.	25	
Improving Information	Real Time Passenger Information (RTPI)	Continuation of a programme to implement a system providing timely, accurate and reliable bus service information to passengers at the bus station, bus stop or whilst travelling.	130	A scheme supporting the <i>Travelchoice</i> project.
	Route Branding	Continuation of a consistent and integrated route branding system across the sustainable travel network. Measures to include gateways, signage, way markers, LED lighting etc.	35	
	Business travel plan infrastructure support	Provision of facilities for local businesses, to encourage sustainable travel behaviour.	20	
Total			745	

Programme Area: Managing the Transport Network

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Urban Traffic Management Control (UTMC).	UTMC plus first Urban Traffic Control (UTC) route	Continuation of a scheme to identify and part implement a network of Intelligent Transport Systems linked to/controlled by a central computer system. This to include co-ordination of the operation of traffic signals in order to reduce delays on parts of the road network. Introduction of SCOOT routes (linked traffic signals).	200	
Total			200	

Programme Area: Safer Roads

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Local Safety Schemes	The Triangle, New England	Continuation of a scheme to improve safety in the vicinity of the Triangle area in New England. Possible conversion of Zebra crossings to signal controlled crossings (PUFFIN technology) + other safety measures as required.	290	Outline design and consultation started in 2008/09.
	Local Safety Scheme	Safety scheme aimed at addressing existing or emerging problems at sites in the PUA area. Site selection to be determined by the Safer Roads Project Board	80	
	Fulbridge Square Home Zone	Retention payment from 2007/09 scheme.	15	2007/09 scheme
	Welland Road Traffic Calming (linked to A1073 Major Scheme)	Detailed design and implementation of the traffic calming scheme (preferred option) in order to deter potential migration of traffic through Dogsthorpe due to the new A1073 alignment.	390	This is a planning condition. Extra £210k funding available from A1073 major scheme budget.
	A1073 Eye Green traffic mitigation scheme	Identification of appropriate measures to reduce traffic through the village and enforce the speed limit, once the new A1073 road becomes active. Consultation then produce detailed design package for implementation in early 2011.	80	Planning condition.
Total			855	

Programme Area: Improving Accessibility

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Safer Journeys To School (SJTS)	SJTS – a project to promote health and safety for the pupil's journey to school.	Measures to be identified in partnership with participating schools: <u>2008 -10 Intake</u> <ul style="list-style-type: none"> • Southfields Infants and Juniors • Bishop Creighton • Stanground St Johns <u>2009 -11 Intake</u> <ul style="list-style-type: none"> • Brewsters Avenue Infant School • tbc* • tbc* *New programme entrants to be identified prior to the start of the new financial year	150	Schools prioritised annually. Two year programme: Year 1 design/consult. Year 2 implement.
Travel Security	Improving travel safety to encourage use of sustainable travel modes.	Implementation of various measures including: lighting enhancements, vegetation clearance to improve sightlines, graffiti removal and installation of CCTV.	15	
Accessibility in Action	Enhancing bus services provision	Purchase of a bus to provide cross city links and access to rural areas.	75	
	Developing Local Action Plans/Delivering Measures	Facilitating workshops with community groups/service providers, publicity of services, identification and implementation of appropriate measures. In 2009/10: <ul style="list-style-type: none"> • Production of action plans for the following wards: Central, East, North and Dogsthorpe. • Delivery of the Paston action plan requirements. 	39	
Rights of Way Infrastructure	Rights of Way Improvement Plan (ROWIP) implementation	New or enhanced signage, drainage and surface treatments to the local public rights of way network as identified by the ROWIP.	10	
		Total	289	
INTEGRATED TRANSPORT TOTAL			2,089	

CAPITAL MAINTENANCE

Bridges

Scheme	Description	Estimated Cost (£k)	Comments
Bridge Maintenance Block	Rolling programme of bridge assessments, strengthening works and bearing replacements.	722	
Primary Routes (Bridge Maintenance)	<p>Continuation of a programme of bridge strengthening and maintenance on the Primary Route Network as follows:</p> <ul style="list-style-type: none"> • Nene Bridge Refurbishment (£2.6m) • Lincoln Road Footbridge (£900k - £2.20m depending on reconstruction options) • Nene Thorpe Bridge (Completion of works started in 08/09) <p>The following bridges have been/will be assessed by end of the 08/09 FY. It is envisaged that detailed design and some commencement of strengthening works on these structures will follow in 09/10. At the moment it is too early to say how much work will be required, but works will continue into and throughout 10/11.</p> <ul style="list-style-type: none"> • Firestation Bridge • Orton Bridleway Bridge • Fletton Underbridge • Orton South Interchange • Oxney Road Bridge • Longthorpe Footbridge • Werrington Parkway South Bridge • Oundle Road Bridge • Glinton Footbridge 	6,310	
	Total	7,032	Total 2008/09 = 3660*

*£1.8m of this funding was transferred from the 2007/08 financial year to the 2008/09 financial year.

Highways

Scheme	Description	Estimated Cost (£k)	Comments
Principal Roads, Non-Principal Roads and Unclassified Roads	See Annex 2 for a breakdown of proposed maintenance schemes for 2009/10.	1565	
	Total	1,565	Total 2008/09 = 1,535

Lighting

Scheme	Description	Estimated Cost (£k)	Comments
Street Lighting	See Annex 3 for a breakdown of proposed lighting improvement schemes for 2009/10.	120	
	Total	120	Total 2008/09 = 118

	CAPITAL MAINTENANCE TOTAL	8,717	Total 2008/09 = 5,313
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	INTEGRATED TRANSPORT + CAPITAL MAINTENANCE TOTAL	10,806	LTP Budget
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